



LA RABIDA
CHILDREN'S HOSPITAL

ONE TEAM
2020 ANNUAL REPORT



Dear Friends,

During these unique and challenging times, we are reminded that we are **One Team**, working together in creative and socially distant ways to provide compassionate, dedicated care to children living with complex medical conditions.

For our patients and their families, the challenges they face every day were made even more complicated because of the COVID-19 pandemic. While so many aspects of our lives were disrupted, our team stayed focused on our mission to provide comprehensive care to children facing life long, complex medical conditions.



Many of our children are unable to breathe without a ventilator or depend on a walker or wheelchair because of physical or developmental challenges. Some require nutritional support via a g-tube, physical therapy following surgery, or counseling after trauma. The needs of our patients did not stop during a global pandemic. None of this care would be possible without individuals like you.



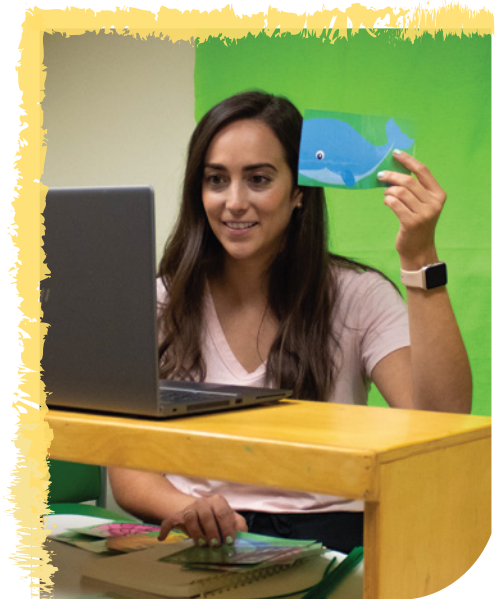
We are **One Team**, committed to making sure parents and caregivers have the tools and knowledge to care for their children. Many of these treatments and programs are vital to helping children reach their fullest potential but are not covered by public or private insurance. That is why, thanks to the support of friends like you, we provide these services regardless of a family's ability to pay.



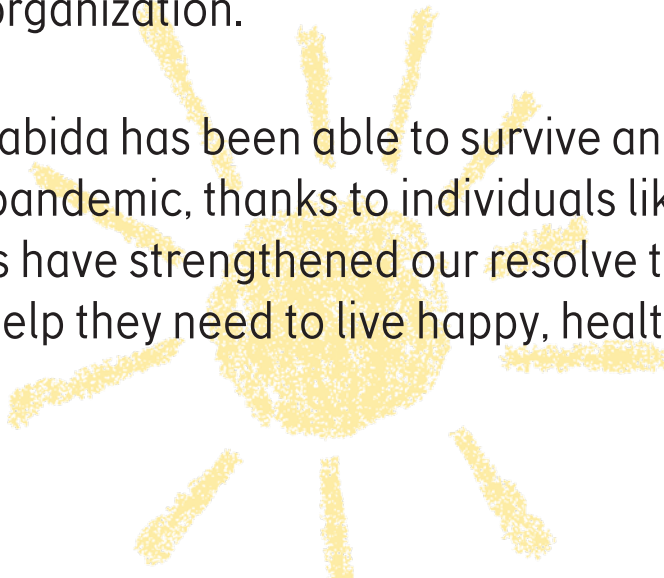


The COVID-19 pandemic has impacted nearly every aspect of our lives, especially for our patients and their families. The pandemic affected each of our families differently, and La Rabida - working as **One Team** - responded to meet those unique needs. Our focus on meeting that challenge meant our families continued to receive the same amazing care we've been providing for more than 120 years.

Quickly implementing a robust telehealth program, deploying rigorous sanitation procedures, directing support and outreach to families in need, as well as mandating universal masking and social distancing all played an important role in protecting our patients. It was vital that our families felt as comfortable and safe as possible when receiving care across our organization.



La Rabida has been able to survive and thrive as **One Team** during this pandemic, thanks to individuals like you. These challenging times have strengthened our resolve to ensure our children have the help they need to live happy, healthy lives.





You are part of our team too, and your support has made a positive difference in the lives of our children and their families. Thank you for bringing our mission to life again this year.

Gratefully,

Brenda J. Wolf
President & CEO

Fred Berglund
Chairman, Board of Trustees

YEAR IN REVIEW

TELEHEALTH



As the stay-at-home order went into effect in March, La Rabida assembled a specialized team to make sure patients who needed care could connect with our medical teams through telehealth. Thanks to the hard work of that team, more than 80 percent of in-person appointments were successfully transitioned to telehealth visits within the first two weeks of the shutdown.

WELL-BEING INITIATIVE



As part of the Well-Being Initiative, staff from across La Rabida connected with more than 3,200 families, to offer resources, support and a personal care connection at the start of COVID-19. The dedicated team at La Rabida was able to provide access to medication, food, hard-to-find household items and medical technology to families who were facing challenges during the stay-at-home order.

SUPPLIES AND PPE



La Rabida, like many hospitals and stores across the country, faced shortages of key supplies like cleaning wipes, disinfectants, toilet paper, diapers and PPE at the start of the pandemic. The team worked long hours with multiple vendors and suppliers to make sure La Rabida had the supplies needed to safely provide care for patients and protect fellow teammates.



2020 LA RABIDA ANNUAL REPORT

La Rabida Children's Hospital

Financial Review - Annual Report

Fiscal Year - July 1, 2019 - June 30, 2020

	<u>FY19</u>	<u>FY20</u>
Unrestricted Revenues and Other Support	\$ 57,219,693	\$ 58,396,852
Expenses	<u>57,829,232</u>	<u>57,189,136</u>
Operating Profit / (Loss)	(609,539)	1,207,716
Other Income / (Expense)	4,669,835	(320,850)
Revenue in Excess of Expenses	<u>\$ 4,060,296</u>	<u>\$ 886,866</u>
Current Assets	\$ 13,355,595	\$ 13,324,343
Foundation	31,008,733	29,750,285
Investments and Long-term Assets	139,630,610	143,700,619
Net Property and Equipment	<u>26,265,631</u>	<u>25,488,076</u>
Total Assets	<u>\$ 210,260,569</u>	<u>\$ 212,263,323</u>
Current Liabilities	\$ 7,442,938	\$ 7,651,983
Long-term Liabilities	6,671,999	9,099,091
Net Assets	<u>196,145,632</u>	<u>195,512,249</u>
Total Liabilities and Net Assets	<u>\$ 210,260,569</u>	<u>\$ 212,263,323</u>



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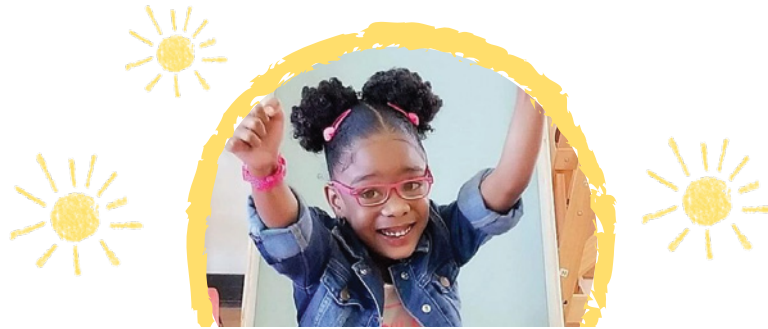
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